

## PE & Sport Grant Proposed Expenditure Report Academic Year 2019/20



19/20 allocation (C/Fwd) £2,569  
 (Nov) £10,337  
 (June) £7,383  
 (% to be carried forward to AY 20/21)

Key Outcome Indicator	School Focus and Planned Impact on Pupils	Actions	Cost	Actual	Outcomes
The engagement of all pupils in regular physical activity	<ul style="list-style-type: none"> <li>Gives all the pupils the opportunity to engage in team sports outside of PE lessons, widening their perception of ways to be involved in sports</li> <li>Builds good team relationships</li> </ul>	<ul style="list-style-type: none"> <li>After school clubs</li> <li>Spring Term Hockey</li> <li>Summer Term Cricket</li> <li>Catch up swimming lessons for years 5 &amp; 6</li> <li>Squiggle whilst you Wiggle</li> </ul>	<p>£700</p> <p>£740</p> <p>£36</p>	<p>£858</p> <p>£0</p> <p>£0</p>	<p>We have offered an array of afterschool clubs this year. We believe that they are vital to offering young children an opportunity to develop their skills in sport. In addition to staff and sports specialists, we have liaised with parents to run a club that they felt their children were passionate about.</p> <p>The hockey after school club enabled the children a chance to compete in the hockey tournament; it was essential for teaching competitive hockey. This is an area that Warnham have excelled in. The children enjoy this club and the training and experiences they gain are important for their sporting talents, self-esteem and wellbeing. The children learn to work as a team and become role models for their peers. They learn how to deal with challenges and demonstrate great sportsmanship.</p> <p>Squiggle whilst you Wiggle is a fun and engaging programme based on engaging children in actively developing their fine motor control and writing skills. Both the adults and the children enjoy taking part in these sessions. It has really improved our children's confidence and engagement with developing these fine motor</p>

					skills.
Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	<ul style="list-style-type: none"> <li>To increase provision and variety of OAA by equipping staff to teach Forest Schools and to encourage children to be active outdoors and broaden their experiences.</li> </ul>	<ul style="list-style-type: none"> <li>Forest schools Salaries (1 x HLTA, 1x TA)</li> <li>Forest schools equipment</li> <li>Maths of the Day resource</li> </ul>	<p>£6,500</p> <p>£200</p> <p>£645</p>	<p>£5,517</p> <p>£75</p> <p>£0</p>	<p>Forest schools has been hugely beneficial to the whole school. Each year group gets to take part throughout the year. Forest schools offers children the chance to exercise outdoors without it being a formal 'sport'. Children also take part in many activities associated with 'life skills' e.g. lighting a fire, whittling, building swings and setting up hammocks, building dens, cooking and so much more. The children are educated in knowledge about the world around them, plants, trees, wildlife, weather as well as developing their fine and gross motor skills.</p> <p>The children really thrive from experiencing all the above. These practical skills encourage teamwork and allow children to see their peers in a different environment. Many of our quieter children flourish and enjoy showing their peers and their teachers what they are capable of during these sessions. The children at Warnham talk about forest schools with such fondness each year and cannot wait for their turn; it is a part of our curriculum now and they love it.</p>

<p>Increased participation in competitive sport</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<ul style="list-style-type: none"> <li>To encourage 'best effort' and promote sense of team spirit.</li> <li>To increase school entry for local competitions</li> <li>To ensure relevant equipment is available and enable participation</li> </ul>	<ul style="list-style-type: none"> <li>Transport fees, competition entry</li> <li>Team sports kit and house t-shirts</li> <li>Equipment</li> <li>Equipment – 10 tyre park Netball court markings and daily mile feet</li> <li>Staff costs for enabling provision</li> </ul>	<p>£1,000</p> <p>£100</p> <p>£9,372</p> <p>£3,000</p>	<p>£320</p> <p>£98</p> <p>£980</p> <p>£1,550</p>	<p>In the last year, the number of children taking part in competitive sport has increased. We have ensured that Warnham take part in a variety of sports with as many pupils as we can. Our aim was to allow as many pupils in each class to take part in at least one competitive event over the year. This has increased the children's confidence and filled them with pride as they represent the school.</p> <p>Team sports kit is essential to ensuring that each pupil is dressed appropriately during competitive sport. The team kits and house t-shirts really unite the children in their purpose and positive attitudes towards sports at Warnham.</p> <p>Equipment needs to be maintained for safe effective PE lessons to be taught. Having the correct equipment allows for high quality PE lessons to be delivered. An adequate quantity of equipment means the children's physical fitness levels are maximised and they are getting the most out of their PE sessions.</p> <p>Using sports specialists to deliver PE lessons and after school clubs is essential in delivering top quality sport at Warnham. Specialists can deliver high quality teaching of skills to enable the children to thrive within sport. In addition, sports specialists impart knowledge of their sport and enthuse our children to take part; with some children taking up these sports as their hobbies in local teams.</p>
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Wellbeing	<ul style="list-style-type: none"> <li>• Whole child education – healthy eating, personal hygiene, social and mental health, how to cope in challenging situations</li> </ul>	<ul style="list-style-type: none"> <li>• Wellbeing week</li> </ul>	£80	109	<p>Wellbeing week was a huge success this year. The whole school were immersed in a series of activities to develop their social, mental, physical and nutritional health. All children took part in yoga, kickboxing and Bollywood dancing workshops.</p> <p>Chartwells Food Ambassadors delivered a variety of healthy eating workshops to all year groups. The children loved learning about healthy food. A few of their children imparted prior knowledge they had gained within our school curriculum back to Chartwells; impressing them with their extensive knowledge. In addition, all classes made their own health breakfast, lunch, dinner or snack. This encouraged children to try new and exciting foods they may not have eaten before. Class teachers delivered first aid sessions – offering the children advice and information in an array of situations they may face in the 'real world'.</p> <p>Each class made a 'Mental Health Promise' and their teachers assisted them in creating what was important to them.</p> <p>This is an event which was new to Warnham this year and we would very much like to keep it going in the years to come. The experiences the children gained were invaluable and it helped to build relationships with adults and children across the school.</p>
<b>Estimated spend without tyre park</b>			<b>£13,000</b>	<b>£9,507</b>	