

## PE & Sport Grant Proposed Expenditure Report Academic Year 2020-21



|                                       |                |
|---------------------------------------|----------------|
| 20/21 allocation (C/Fwd)              | £19,525        |
| (Nov)                                 | £10,296        |
| (June)                                | £7,354         |
| (% to be carried forward to AY 21/22) |                |
| <b>Total:</b>                         | <b>£37,175</b> |

| Key Outcome Indicator   | School Focus and Planned Impact on Pupils   | Actions   | Cost  | Actual | Outcomes |
|---|---|---|---|--------|----------|
| The engagement of all pupils in regular physical activity                         | <ul style="list-style-type: none"> <li>Gives all the pupils the opportunity to engage in team sports outside of PE lessons, widening their perception of ways to be involved in sports</li> <li>Builds good team relationships</li> </ul> | <ul style="list-style-type: none"> <li>ASSH Activities</li> <li>Catch up swimming lessons for years 5 &amp; 6</li> <li>Squiggle whilst you Wiggle</li> </ul>  | <p>£1,320</p> <p>£740</p> <p>£36</p>              |        |          |
| Increased confidence, knowledge and skills of all staff in teaching PE and Sport. | <ul style="list-style-type: none"> <li>To increase provision and variety of OAA by equipping staff to teach Forest Schools and to encourage children to be active outdoors and broaden their experiences.</li> </ul>                      | <ul style="list-style-type: none"> <li>Forest schools Salaries (1 x HLTA)</li> <li>Forest schools equipment</li> <li>English/Maths of the Day resource</li> <li>Get Set 4 PE annual subscription</li> </ul> | <p>£5,000</p> <p>£200</p> <p>£975</p> <p>£550</p> |        |          |

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|   |   |   |  |  |  |
| <p>Increased participation in competitive sport</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> | <ul style="list-style-type: none"> <li>To encourage 'best effort' and promote sense of team spirit.</li> <li>To increase school entry for local competitions</li> <li>To ensure relevant equipment is available and enable participation</li> </ul> | <ul style="list-style-type: none"> <li>Transport fees, competition entry</li> <li>Team sports kit and house t-shirts</li> <li>Equipment</li> <li>Tyre Park</li> <li>Netball court markings</li> </ul> | <p>£1,000</p> <p>£200</p> <p>£1,500</p> <p>£22,618</p> <p>£1,000</p> |  |  |
| Wellbeing   | <ul style="list-style-type: none"> <li>Whole child education – healthy eating, personal hygiene, social and mental health, how to cope in challenging situations</li> </ul>   | <ul style="list-style-type: none"> <li>Wellbeing week</li> </ul>  | £100   |  |  |
| <b>Estimated spend</b>  |   |   | <b>£35.239</b>   |  |  |