

PE & Sport Grant Actual Expenditure Report

Academic Year 2022-23



22/23 allocation (Nov) £10,343
(June) £7,387

Key Outcome Indicator	School Focus and Planned Impact on Pupils	Actions	Cost	Outcomes
1. The engagement of all pupils in regular physical activity	<ul style="list-style-type: none"> Builds good team relationships To encourage 'best effort' and promote sense of team spirit. 	<ul style="list-style-type: none"> Team sports kit and house t-shirts 	£100	Profile of representative sport is high. Pupils are very keen to compete and as are their parents keen to support. Providing house shirts encourages team spirit and allows for healthy competition as well as ensuring all children have the correct PE and are able to participate.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	<ul style="list-style-type: none"> To increase provision and variety of OAA by equipping staff to teach Forest Schools and to encourage children to be active outdoors and broaden their experiences. 	<ul style="list-style-type: none"> Forest schools Salaries (1 x HLTA) Dedicated PE TA Forest schools equipment 	£6,333 £665 £500	Forest School is a highlight of our school. The children thoroughly enjoy it, even children who are less interested in PE seem unaware that they are doing physical activity. Forest School is incredibly inclusive and it has allowed children on part time timetables to extend their hours because it is so well suited to their needs. Staff training for forest School and as a result, their expertise is high. This has led to the strongest provision for children.
3. Increased confidence,		<ul style="list-style-type: none"> Get Set 4 PE annual subscription 	£495	This subscription has been an excellent support to all teaching staff in ensuring

knowledge and skills of all staff in teaching PE and sport.				that PE is taught to the highest standards. The planning and suggestions are creative and varied making it inviting to children and it is fully inclusive, allowing all children to participate.
4. A broader experience of a range of sports and activities offered to all pupils.	<ul style="list-style-type: none"> To ensure relevant equipment is available and enable participation 	<ul style="list-style-type: none"> Playground markings EYFS equipment Clatterbridge Sports equipment PGL subsidies Sept 2022 	<p>£4,101</p> <p>£1,350</p> <p>£1,090</p> <p>£1,050</p> <p>£679</p>	This wide variety of equipment has led to high engagement in physical activity from children. Children are excited and enthusiastic to engage. PGL is a highlight of children's experiences at Warnham and this subsidy ensures that all of our children can attend, engage in lots of physical activity and encourage them to challenge themselves further.
5. Increased participation in competitive sport.	<ul style="list-style-type: none"> Gives all the pupils the opportunity to engage in team sports both within and outside PE lessons, widening their perception of ways to be involved in sports. 	<ul style="list-style-type: none"> Transport fees and competition entry Swimming transport 	<p>£200</p> <p>£500</p>	With the dramatically rising costs in transport it is more challenging to commit to external sports competitions. Using the Sports Premium to support these costs has meant that more children have been able to be involved in external competition and given them a thirst for new sporting opportunities.
Actual spend			£17,063	