

## PE & Sport Grant Planned Expenditure Report Academic Year 2023-24



23/24 allocation	(Nov)	£10,360
	(May)	£7,400
	<b>Total:</b>	<b>£17,760</b>

Purpose: to make additional and sustainable improvements to the PE, sport and physical activity offered by the school.

Key Outcome Indicator	School Focus and Planned Impact on Pupils	Actions	Cost	Actual	Outcomes
The engagement of all pupils in regular physical activity	<ul style="list-style-type: none"> <li>• Gives all the pupils the opportunity to engage in team sports outside of PE lessons, widening their perception of ways to be involved in sports</li> <li>• Builds good team relationships</li> </ul>	<ul style="list-style-type: none"> <li>• PGL subsidies</li> </ul>	£1,155		
Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	<ul style="list-style-type: none"> <li>• To increase provision and variety of OAA by equipping staff to teach Forest Schools and to encourage children to be active outdoors and broaden their experiences.</li> </ul>	<ul style="list-style-type: none"> <li>• Forest schools Salaries (1 x HLTA) Dedicated Sports TA</li> <li>• Forest schools equipment</li> <li>• Get Set 4 PE annual subscription</li> <li>• PE subject lead training</li> </ul>	£6,180  £1,300  £500  £440  £125		

<p>Increased participation in competitive sport</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<ul style="list-style-type: none"> <li>• To encourage 'best effort' and promote sense of team spirit.</li> <li>• To ensure relevant equipment is available and enable participation</li> </ul>	<ul style="list-style-type: none"> <li>• Horsham District and ASSH events</li> <li>• Team sports kit and house t-shirts</li> <li>• Activall activity wall</li> <li>• Play equipment</li> </ul>	<p>£1,000</p> <p>£100</p> <p>£5,000</p> <p>£300</p>		
<p><b>Estimated spend</b></p>			<p><b>£16,100</b></p>		