



PE & Sport Grant Actual Expenditure Report Academic Year 2023-24

23/24 allocation (Nov)	£10,360
(May)	£7,400
Total:	£17,760

Purpose: to make additional and sustainable improvements to the PE, sport and physical activity offered by the school.

Key Outcome Indicator	School Focus and Planned Impact on Pupils	Actions	Estimated	Actual	Outcomes
The engagement of all pupils in regular physical activity	<ul style="list-style-type: none"> Gives all the pupils the opportunity to engage in team sports outside of PE lessons, widening their perception of ways to be involved in sports. Builds good team relationships. 	<ul style="list-style-type: none"> PGL subsidies PGL coach 	£1,155 £596	£1,456 £596	PGL is a highlight of children's experiences at Warnham and this subsidy ensures that all of our children can attend, engage in lots of physical activity and encourage them to challenge themselves further.
Increased confidence, knowledge and skills of all staff in teaching PE and Sport.	<ul style="list-style-type: none"> To increase provision and variety of OAA by equipping staff to teach Forest Schools and to encourage children to be active outdoors and broaden their experiences. 	<ul style="list-style-type: none"> Forest schools Salaries (1 x HLTA) Dedicated Sports TA Forest schools equipment Get Set 4 PE annual subscription 	£6,180 £1,300 £500 £440	£6,260 £2,283 £92 £495	Forest School is a highlight of our school. The children thoroughly enjoy it, even children who are less interested in PE seem unaware that they are doing physical activity. Forest School is incredibly inclusive and it has allowed children on part time timetables to extend their hours because it is so well suited to their needs. Staff training for Forest School and the PE

		<ul style="list-style-type: none"> PE subject lead training 	£125	£125	<p>subject lead has allowed their expertise to remain high leading to the strongest provision for children. CPD is cascaded to whole school staff allowing all children to experience quality first teaching.</p> <p>This subscription has been an excellent support to all teaching staff in ensuring that PE is taught to the highest standards. The planning and suggestions are creative and varied making it inviting to children and it is fully inclusive, allowing all children to participate.</p>
<p>Increased participation in competitive sport</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<ul style="list-style-type: none"> To encourage 'best effort' and promote sense of team spirit. To ensure relevant equipment is available and enable participation. Builds good team relationships. 	<ul style="list-style-type: none"> Horsham District and ASSH events Swimming coach Team sports kit and house t-shirts ActivAll activity wall Play equipment and repairs 	<p>£1,000</p> <p>£100</p> <p>£5,000</p> <p>£300</p>	<p>£200</p> <p>£784</p> <p>£65</p> <p>£4,745</p> <p>£578</p>	<p>Profile of representative sport is high. Pupils are very keen to compete and their parents are keen to support.</p> <p>With the dramatically rising costs in transport it is more challenging to commit to external sports competitions. Using the Sports Premium to support these costs has meant that more children have been able to be involved in external competition and given them a thirst for new sporting opportunities.</p> <p>Providing house coloured t-shirts encourages team spirit and allows for healthy competition as well as ensuring all children have the correct PE kit and are able to participate in lessons.</p> <p>This wide variety of equipment has led to high engagement in physical activity from children. Children are excited and</p>

					enthusiastic to engage.
Total spend				£17,679	